

EXECUTIVE ACTION ITEM FOR THE MONTANA UNIVERSITY SYSTEM

SENATOR WINDY BOY

January 30, 2013

NEW DP 1101

"I move to add \$184,442 general fund each year of the 2015 biennium to the base budget for the Tribal College Assistance program to increase the budgeted rate per non-beneficiary student FTE to \$3,024."

Note: This motion would increase the base funding for this program to \$1,026,527 each year of the 2015 biennium.

- If non-beneficiary student FTE exceeds the projected 339.46 FTE in either year of the 2015 biennium, the distribution per non-beneficiary student FTE would be reduced at a prorated amount.
- If the non-beneficiary student FTE is less than 339.46 FTE in either year of the 2015 biennium, the maximum distribution per non-beneficiary student would be \$3,024, as provided for in 20-25-428.

